

School LAND Trust Plan 2023-2024 - Highmark Charter School

Goal #1- State Goal

Highmark Charter School will increase by 7% from BOY to EOY in Acadience Language Arts in grades Kindergarten through 3rd for the 2023-2024 school year.

Measurements

We will measure student data in Acadience for both Math and Language Arts during BOY, MOY, and EOY to track through progress monitoring to make sure students are growing in our most critical academic needs areas. We will use Acadience platform designed to show student learning in an intuitive, visual way so that teachers can focus on what matters most-improving student outcomes.

Action Plan Steps and Expenditures

Our elementary teachers will use our new Elementary Gifted & Talented interventionist to help plan lessons, activities, assignments, assessments, etc, for Language Arts and Math. The interventionist will also be used to extend lessons, pull small groups, or work individually with students.

Estimated Cost Total: \$68,000.00

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)
Salary and benefits.

Goal #2- State Goal

Highmark Charter School will increase by 7% from BOY to EOY in Acadience Math in grades Kindergarten through 3rd for the 2022-2023 school year.

Measurements

We will measure student data in Acadience for both Math and Language Arts during BOY, MOY, and EOY to track through progress monitoring to make sure students are growing in our most critical academic needs areas. We will use Acadience platform designed to show student learning in an intuitive, visual way so that teachers can focus on what matters most-improving student outcomes.

Action Plan Steps and Expenditures

Teachers through the use of new laptops, and new Chromebooks will increase statewide Acadience testing in Math by 7% from BOY to EOY by using programs such as Lexia, Zearn, and Prodigy Math.

Estimated Cost Total: \$30,000.00

Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands.